

Appendix 4 - Breakdown of existing spend and requested funding

Table 1: Expenditure to date - Tower Bridge Service Trenches Refurbishment - 72800021			
Description	Approved Budget (£)	Expenditure (£)	Balance (£)
DBE Structures Staff	4,000	4,000	-
Investigations	6,000	5,017	983
TOTAL	10,000	9,017	983

Table 2: Revised Budget to reach next Gateway			
Description	Approved Budget (£)	Resources required to reach next Gateway (£)	Revised Budget to next Gateway (£)
DBE Structures Staff	4,000	10,000	14,000
Investigations	6,000	6,000	12,000
Trial Installation	-	20,000	20,000
Fees	-	4,000	4,000
TOTAL	10,000	40,000	50,000

Table 3: Funding Source	
Funding Source	Amount (£)
BHE 50 year plan	50,000
TOTAL	50,000